



Budget Proposal

Laird Road Baseball Facility Upgrades

To: The Colts Neck Township Committee

From: The Colts Neck Sports Foundation (CNSF)

Date: December 4, 2025

Subject: Formal Budget Proposal for Capital Improvements: Laird Road Baseball Facility

I. Project Overview

Project Title: Laird Road Baseball Facility Upgrades

Goal Statement: To enhance the safety, functionality, and overall quality of the Laird Road Baseball Facility, ensuring a premier and safe environment for Colts Neck youth baseball programs and community use for years to come.

Total Requested Funding: \$150,000.00

Contact Name	Title	Phone Number	Email Address
Steven Luthmann	President	[REDACTED]	steven.luthmann@coltsnecksportsfoundation.com
Jimmy Carfora	Board Member	[REDACTED]	jimmy.carfora@coltsnecksportsfoundation.com

II. Detailed Line-Item Budget Proposal

The following table breaks down the proposed costs for the necessary facility upgrades. Costs are categorized for clarity and represent estimated figures from vendor quotes and professional assessments.

A. Infrastructure & Field Improvements

Line Item / Project Description	Estimated Cost	Notes / Scope of Work
1. Field 2 Conversion	\$50,000.00	Convert Field 2 to Two Smaller Fields More Suited to
2. Fencing for Two New Fields	\$\$60,000.00	New Fencing for Two Little League Size Baseball Fields Replacing Existing Fencing at Field 2
3. Irrigation for New Fields	\$35,000.00	Sprinklers and Drainage for Newly Developed Fields
4. Wind Screens	\$20,000.00	Wind Screens for New Fencing
Subtotal A (Infrastructure & Fields):	\$165,000.00	

B. Safety & Spectator Amenities

Line Item / Project Description	Estimated Cost	Notes / Scope of Work
5. New Scoreboards	\$35,000.00	Two New Scoreboards for New Fields
6. New Bleachers	\$30,000.00	New Bleachers for New Fields
Subtotal B (Safety & Amenities):	\$65,000.00	

C. Supporting Facility & Contingency

Line Item / Project Description	Estimated Cost	Notes / Scope of Work
9. Toro Sand Pro	\$30,000.00	Machine to Maintain and Prepare Fields for Games
Subtotal C (Supporting & Contingency):	\$30,000.00	

III. Summary of Funding Request

Category	Subtotal Amount
A. Infrastructure & Field Improvements	\$165,000.00
B. Safety & Spectator Amenities	\$65,000.00
C. Supporting Facility & Contingency	\$30,000.00
TOTAL REQUESTED CAPITAL FUNDING	\$260,000.00

IV. CNSF Contribution & Fundraising Commitment

The Colts Neck Sports Foundation is committed to this project and will contribute a portion of the funding through its own resources and dedicated fundraising efforts.

Source of Funding	Committed Amount	Status
CNSF Dedicated Funds	\$75,000.00	Secured / Allocated
Ongoing Fundraising Goal	\$35,000.00	Targeted
CNSF Total Commitment:	\$105,000.00	

V. Justification and Expected Impact

- **Longevity:** These upgrades move the facility from reactive maintenance to sustainable, long-term capital investment.
- **Community Value:** A high-quality facility attracts more participation, supports local events, and enhances the overall value of Colts Neck Township's recreational resources.

Submitted by:

Steven Luthmann
President, Colts Neck Sports Foundation
On behalf of the Colts Neck Sports Foundation Board of Directors
